

# County of Lackawanna Transit System (COLTS)

ID Number: 3025  
www.coltsbus.com  
North South Road  
Scranton, PA 18504

Chief Executive Officer: Colin J. Holmes,  
Executive Director  
(570)346-2061

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$4,063,626	\$129,911
Scranton--Wilkes-Barre, PA		Directly Operated		Capital Funding		\$3,300,264	\$0
Square Miles	201	Purchased Transportation		Annual Passenger Miles		6,364,331	33,437
Population	388,225	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		1,081,767	24,156
Population Ranking out of 405 UZAs	75	\$780,361		Annual Unlinked Trips		1,564,235	6,626
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		5,609	24
		Passenger Fares		Annual Vehicle Revenue Hours		86,997	1,990
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		36	8
		Federal Assistance <sup>1</sup>		Average Fleet Age in Years		3.1	1.6
		Other Funds		Vehicles Operated in Maximum Service		29	5
		Total Operating Funds Expended		Peak to Base Ratio		1.0	N/A
		\$4,193,537		Percent Spares		24%	60%
				Incidents		9	9
				Patron Fatalities		0	0
				Performance Measures			
				Service Efficiency			
				Operating Expense per Vehicle Revenue Mile		\$3.76	\$5.38
				Operating Expense per Vehicle Revenue Hour		\$46.71	\$65.28
				Cost Effectiveness			
				Operating Expense per Passenger Mile		\$0.64	\$3.89
				Operating Expense per Unlinked Passenger Trip		\$2.60	\$19.61
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.45	0.27
				Unlinked Passenger Trips per Vehicle Revenue Hour		17.98	3.33
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